



Celebration Pointe CDD No. 1

Fiscal Year 2027

Assessment Schedule

| Annual Assessment Type | ERU Factor | Annual O&M<br>Assessment per<br>unit/per sqft/per acre |
|------------------------|------------|--------------------------------------------------------|
| Residential (1)        | 1          | \$ 181.41                                              |
| Commercial-Hotel (2)   | 1          | \$ 253.35                                              |
| Commercial (3)         | 0.001      | \$ 0.59                                                |
| Acres/vacant Land (4)  | 1          | \$ 163.96                                              |
| Commercial (5)         | 1          | \$ 163.96                                              |

| Debt Service | ERU Factor | Debt Service<br>Assessment per<br>unit/per sqft/per acre |
|--------------|------------|----------------------------------------------------------|
| Series 2014  | 1          | \$ 1,063.29                                              |
| Series 2017  | 1          | \$ 920.65                                                |
| Series 2021  | 1          | \$ 650.21                                                |